

Code UIC
Company name Idico Urban and House Development Investment JSC
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Subject Business performance in the first nine months of 2020

Content:

Idico Urban and House Development Investment JSC discloses its business performance in the first nine months of 2020 and business plan for Quarter IV of 2020:

1. Business performance in the first nine months of 2020:

No.	Item	Plan for 2020 (billion dongs)	Estimated in Quarter III of 2020 (billion dongs)	Estimated in 9 months of 2020 (billion dongs)	%	
					Estimated in Quarter III of 2020/ Plan 2020	Estimated in 9 months of 2020/ Plan 2020
1	Production value	3,195.280	736.869	2,078.778	23%	65%
2	Total revenue + other income	2,895.236	659.339	1,873.600	23%	65%
3	Profit before tax	65.050	13.923	49.000	21%	75%
4	Total investments	189.052	11.340	25.201	6%	13%

2. Business plan for Quarter IV of 2020:

- Total production: 791.674 billion dongs (25% of year's plan)
- Revenue and other income: 703.615 billion dongs (24% of year's plan)
- Profit before tax: 16.262 billion dongs (25% of year's plan)
- Investment: 61.165 billion dongs (32% of year's plan).